

PUBLIC NOTICE
City of Lockhart
COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM
TEXAS GENERAL LAND OFFICE
METHOD OF DISTRIBUTION (MOD) APPLICATION
February 9, 2024

The City of Lockhart is giving notice of the City's intent to submit a Community Development Block Grant Program Application(s) aimed at supporting community mitigation efforts to fund improvements for a waterline replacement project as part of a two Low-to-Moderate Income (LMI) - designated Census Block Groups project.

The total project allocation is \$1,885,375. This application is available for review on the City's website (www.lockhart-tx.org). Citizens are welcome to review this application for a 14-day public comment period and provide all public comments to Joseph Resendez via email at jresendez@lockhart-tx.org or the City offices located at Lockhart City Hall, 308 W San Antonio St., Lockhart, Texas 78644, during regular business hours.

DRAFT

Texas General Land Office
CDBG-MIT
METHOD OF DISTRIBUTION (MOD)
APPLICATION
from
CITY OF LOCKHART

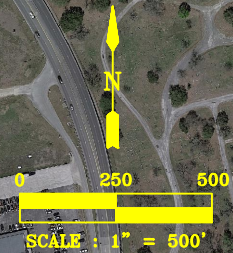
DRAFT

CITY OF LOCKHART, TX CDBG-MIT GLO WATERLINE EXHIBIT

END N BLANCO ST WATERLINE REPLACEMENT
APPRX 3300 LF
LAT: N29.892387
LONG: W97.676243

BEGIN BOIS D'ARC WATERLINE REPLACEMENT
LAT: N29.886215
LONG: W97.678956

END BOIS D'ARC WATERLINE REPLACEMENT
BEGIN CONNECTION TO N BLANCO ST
WATERLINE REPLACEMENT
LAT: N29.886877
LONG: W97.675055





CDBG-MIT: Budget Justification of Retail Costs (Former Table 2)

Cost Verification Controls must be in place to assure that construction costs are reasonable and consistent with market costs at the time and place of construction.

Applicant/Subrecipient:	City of Lockhart					
Site/Activity Title:	Project Cost Summary					
Eligible Activity:	N Blanco & Bois D'Arc Street 8" Waterline Replacements					
Materials/Facilities/Services	\$/Unit	Unit	Quantity	Construction	Acquisition	Total
Removal of Concrete Sidewalks	\$10	SY	25	\$250		\$250
Removal of Curb	\$10	LF	1,293	\$12,930		\$12,930
Removal of Existing Water Line (All Depths & Sizes)	\$22	LF	2,030	\$44,660		\$44,660
Removal of Existing Gate Valve (All Sizes) (All Depths)	\$730	EA	16	\$11,680		\$11,680
Removal of Existing Fire Hydrant (All Types)	\$753	EA	5	\$3,765		\$3,765
Curb	\$50	LF	1,293	\$64,650		\$64,650
Concrete Sidewalk	\$75	SY	400	\$30,000		\$30,000
Temporary Sediment Control Fence & SWPPP/Erosion Control Implementation	\$5	LF	4,516	\$22,580		\$22,580
Landscape and ROW restoration Allowance	\$35,000	LS	1	\$35,000		\$35,000
Traffic Control Plan Implementation	\$13,500	MONTH	6	\$81,000		\$81,000
Trench Excavation Safety Protection	\$10	LF	3,300	\$33,000		\$33,000
Hydrotesting	\$7,000	LS	2	\$14,000		\$14,000
8" Water Tie-in	\$3,900	EA	6	\$23,400		\$23,400
8" Gate Valve, complete and in place	\$2,200	EA	18	\$39,600		\$39,600
8" PVC C900 DR18 Waterline (Sawcut Asphalt & Open-cut Trench)	\$150	LF	3,300	\$495,000		\$495,000
Jack and Bore under Railroad track, including permitting	\$500	LF	100	\$50,000		\$50,000
Stairs	\$2,000	EA	2	\$4,000		\$4,000
Retaining wall	\$30,000	LS	1	\$30,000		\$30,000
16" Steel casing	\$300	LF	100	\$30,000		\$30,000
Fire Hydrant assembly	\$6,500	EA	6	\$39,000		\$39,000
Fittings, all sizes and types	\$12,000	TON	2.00	\$24,000		\$24,000
Service Connections Long & Short	\$3,990	EA	10	\$39,900		\$39,900
Inductive Tracer Tape	\$1	LF	2,030	\$2,030		\$2,030
2" Temporary Blow-offs	\$2,000	EA	4	\$8,000		\$8,000
Asphalt Repair	\$119	SY	2,300	\$273,660		\$273,660
Mobilization/Demobilization 5% of total bid	\$ 70,605	LS	1	\$ 70,605		\$70,605
Bonds 2.5% of total bid	\$ 35,303	LS		\$ 35,303		\$35,303
TOTAL				\$1,518,013		\$1,518,013

1. Identify and explain the annual projected operation and maintenance costs associated with the proposed activities.

2. Identify and explain any special engineering activities.

n/a



William Wachel
Seal

Date:	1/29/2024
Phone Number:	(512)201-1207

Signature of Registered Engineer/Architect
Responsible For Budget Justification:

TxCDBG RACE AND ETHNICITY / GENDER CALCULATOR

INSTRUCTIONS AND DATA SOURCE

Data Source: Most Recent ACS 5-year Est. - Table DP05

City Applicants: Enter city-wide data as reflected on Table DP05

County Applicants: Enter census tract data as reflected on Table DP05

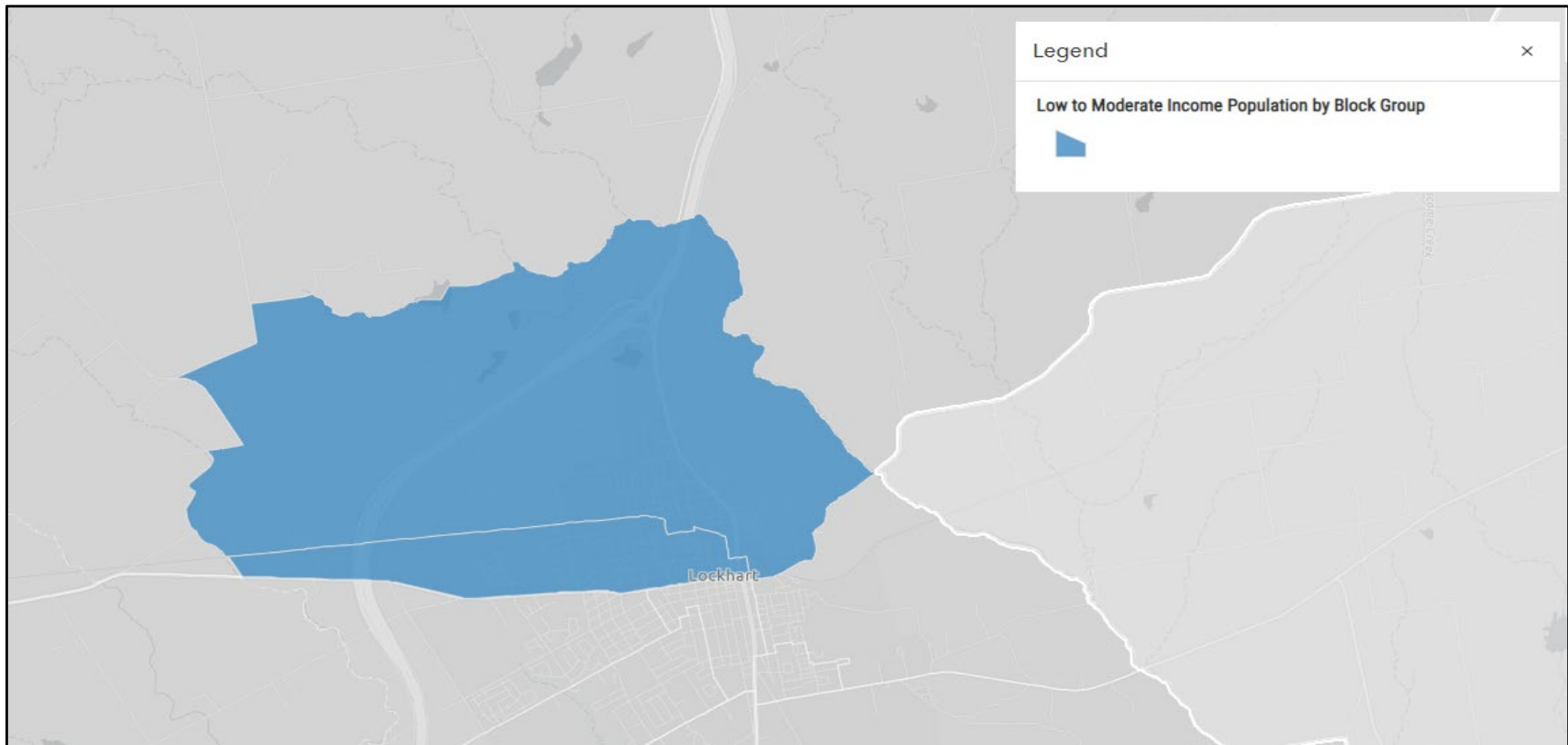
APPLICANT:		City of Lockhart	
Sex and Age		ENTER DP05 DATA HERE	
Male:		6452	
Female:		8011	
One Race			
White:		10336	
Black or African American:		734	
American Indian and Alaska Native:		82	
Asian:		236	
Native Hawaiian and Other Pacific Islander:		0	
Some Other Race:		1337	
Two or more races:		1738	
-White and Black or African American:		137	
-White and American Indian and Alaska Native:		103	
-White and Asian:		50	
-Black or African American and American Indian and Alaska Native:		0	
Hispanic or Latino and Race			
Hispanic or Latino (of any race):		7836	
Not Hispanic or Latino:		6627	
-White alone:		5374	
-Black or African American alone:		718	
-American Indian and Alaska Native alone:		0	
-Asian alone:		236	
-Native Hawaiian and Other Pacific Islander alone:		0	
-Some other race alone:		0	
-Two or more races:		299	
Enter Number of Project Beneficiaries:		3860	
Gender of Project Beneficiaries			
Male		1722	
Female		2138	
Race and Ethnicity of Project Beneficiaries		Hispanic	Non-Hispanic
White		1324	1435
Black/African American		4	192
American Indian/Alaska Native		22	0
Asian		0	63
Native Hawaiian/Other Pacific Islander		0	0
Some Other Race		357	0
White and Black/African American		30	6
White and American Indian/Alaska Native		23	5
White and Asian		11	2
Black/African American and American Indian/Alaska Native		0	0
Other multi racial		320	66
Total:		3860	

OBJECTID	GEOID	Source	geoname	Stusab	Countyname	State	County	Tract
185144	480559604001	2015ACS	Block Group 1, Census Tract 9604, Caldwell County, Texas	TX	Caldwell County		48	55 960400
185145	480559604002	2015ACS	Block Group 2, Census Tract 9604, Caldwell County, Texas	TX	Caldwell County		48	55 960400

BLKGRP	Low	Lowmod	Lmmi	Lowmoduniv	Lowmod_pct	ucLowmod	ucLowmod_j	MOE_LOWM
1	785	1145	1655	1980	57.83%			0 +/-16.01
2	735	1265	1550	1880	67.29%			0 +/-19.20
		2410		3860	62.44%			

[Low to Moderate Income Population by Block Group](#) | [Low to Moderate Income Population by Block Group](#) | [HUD Open Data Site \(arcgis.com\)](#)

https://hudgis-hud.opendata.arcgis.com/datasets/09eceb08d95d429dae9f88fe39826bf1_5/explore?filters=eyJHRU9JRCI6Wyl0ODA1NTk2MDQwMDIiLCI0ODA1NTk2MDQwMDEiXX0%3D&location=29.900296%2C-97.680882%2C13.84&showTable=true



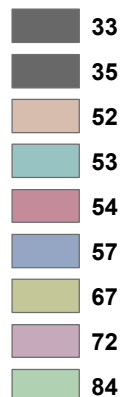
(GLO) CDBG-MIT LOW-MODERATE INCOME

Low-Moderate Income %

33
35
52
53
54
57
67
72
84

Lockhart City Limits

Map labels include: BOBWHITE RD, FM 2720, JOLLEY RD, COUNTY VIEW RD, FM 2001, PAYNE LN, RAMP N SH130 NB, N SH130 SB, SILENT VALLEY RD, N COLORADO ST, RAMP, N BLANCO ST, FLORES ST, D DR, CASE ST, Pecos St, STEVE LN, FIR LN, E MARKET ST, W SAN ANTONIO ST, LEONA ST, S MEDINA ST, MAPLE ST, CLEAR FORK ST, CENTER ST, STATE PARK RD, MEADOW LN, ARENA RD, CUNNINGHAM DR, ROBIN RANCH RD, OLD LULING RD, REAVIS RD, YOUNG LN, SEAWILLOW RD, FM 1322, FM 713, BRITE RD, FM 20, OLD KELLEY RD, TUMBLEWEED TRL, WITTER RD, LIVERY STONE RD, JERRY'S CREEK RD, PEGASUS RD, FM 672, DRY CREEK RD, BOGGY CREEK RD, MAPLE ST, RAMP, CITY LINE RD, BORGHERT LP, TOW, BOYD, BLACK ANGLE RD, PIN OAK RD, WESTWOOD RD, HWY 183, LAY RD, HALFMOON DR, REED DR, LOVERS LN, BLACKJACK ST, OLD McMAHAN RD, STAR RD.



Lockhart City Limits



Allocation Summary Worksheet

CAPCOG

COG: CAPCOG \$ 52,253,000.00

Total Allocation: \$ 52,253,000.00

HUD MID				
Entity	Allocation	Percentage of Total Allocation	LMI Portion	LMI Percentage
Fayette County	\$ 4,810,100	19.14%	\$ 2,405,100	50%
Carmine	\$ 2,548,300	10.14%	\$ 1,274,200	50%
Ellinger	\$ 1,588,300	6.32%	\$ 794,100	50%
Fayetteville	\$ 3,344,800	13.31%	\$ 1,672,400	50%
Flatonia	\$ 3,022,400	12.03%	\$ 1,511,200	50%
La Grange	\$ 4,556,000	18.13%	\$ 2,278,000	50%
Round Top	\$ 1,965,200	7.82%	\$ 982,600	50%
Schulenburg	\$ 3,289,900	13.09%	\$ 1,645,000	50%
Total	\$ 25,125,000	100.00%	\$ 12,562,600	50%
State MID				
Entity	Allocation	Percentage of Total Allocation	LMI Portion	LMI Percentage
Bastrop County	\$ 4,362,600	16.08%	\$ 2,181,300	50%
Bastrop	\$ 2,358,000	8.69%	\$ 1,179,000	50%
Elgin	\$ 1,970,700	7.26%	\$ 985,300	50%
Smithville	\$ 2,421,100	8.92%	\$ 1,210,600	50%
Caldwell County	\$ 3,499,500	12.90%	\$ 1,749,700	50%
Lockhart	\$ 1,889,900	6.97%	\$ 945,000	50%
Luling	\$ 1,527,800	5.63%	\$ 763,900	50%
Martindale	\$ 2,375,000	8.75%	\$ 1,187,500	50%
Lee County	\$ 2,548,800	9.40%	\$ 1,274,400	50%
Giddings	\$ 2,207,100	8.14%	\$ 1,103,500	50%
Lexington	\$ 1,967,500	7.25%	\$ 983,700	50%
Total	\$ 27,128,000	100.00%	\$ 13,563,900	50%